

Cheshire and Warrington Local Enterprise Partnership Performance and Investment Committee

Wednesday 27th January 2021 1.30-3.30

By teams meeting:

Join Microsoft Teams Meeting

<u>+44 161 250 8784</u> Conference ID: 938 266 942#

Attending: Chris Hindley (Chair) Stewart Brown, Catherine Walker, Paul Goodwin, Alex, Thompson, Nichola Newton, Ian Brooks, Rachel Laver

Apologies: Peter Skates, Joe toward

Presentations: Chester Drainage Tunnel – Graham Pink and Steve Tranter Warrington Bus Depot- John Laverick Infrastructure Update – Roy Newton Acclerate Update – Andy Devaney

AGENDA

	Agenda Item	Lead	Timings
1	Welcome, introductions and apologies	Chair	2 mins
2	Conflicts of Interest	Chair	5 mins
3	(i) Minutes from the meeting of 16th December 2020	Chair	5 mins
	(ii) Actions Arising	Chair	5 mins
4	Chester Drainage Tunnel	ST & GP	20 mins
5	Warrington Bus Depot Approval to tranfer funding to Centre Park Link	JL	20 mins
6	Delivery Plan – Infrastructure	RN/RL	15 mins
7	Acclerate	AD	15 mins
8	Programme manager update - Finance - RAG report	RL	20 mins
9	АОВ	All	5 Mins
	Dates of next meetings, time 1.30 pm and Venue Wyvern House, unl	ess otherwise sp	ecified:

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	24 th February 2021	Delivery Plan update - Business Growth
		Life Science Fund
	24 th March 2021	Delivery Plan update - Strategy
	28 th April 2021	Delivery Plan update - Marketing
		Delivery Plan update
		Quarterly report
	26 th May 2021	Delivery Plan update – Skills
	23 rd June 2021	Delivery Plan update -
	28 th July 2021	Quarterly Report
		Delivery Plan update all
	25 th August 2021	
	22 nd September 2021	
	27 th October 2021	Quarterly Report
		Delivery Plan update all
	24 th November 2021	
	22 nd December 2021	



Minutes of the Cheshire and Warrington Local Enterprise Partnership Performance and Investment Committee Meeting held on 16th December 2020 at 1.30 via Teams

In attendance:	Chris Hindley (Chairman), Catherine Walker, Paul Goodwin, Peter Skates, Nichola Newton, Joe Toward, Ian Brooks, Rachel Laver.
Apologies:	Alex Thompson, Stewart Brown.
Presentations on	IOTA – Bill Carr, Carpe Diem ESIF – Tim Smith

ltem No.	Item	To be Actioned by	By When
1.	Welcome, Introductions and Apologies		
	Apologies from AT and SB		
2	Due to the Corona Virus meeting held via Teams		
2	Conflicts of Interest CH asked for any conflicts to be declared.		
	Declarations of interest: NN declared an interest in the IOTA project as she is the Employers and Skills sponsor for the project.		
3	Minutes and actions from the last meeting:		
	Still outstanding Computers for Schools claim received. RL to follow up again	RL	Dec
	Local Assurance Framework changes to be made following review.	RL	Dec
	Offer letter issued to Medicines Discover Catapult.		
	PS requested minutes were updated to differentiate between him and Peter Simpson.	RL	Dec
	Duplicate risk from Risk register deleted		
	UOC confirmed that Van was coming from France, due in January but would still need fitting out. RL reported she'd has a meeting with UOC and it appeared any delays could be managed without impacting the ability to draw the full grant by the end of March.		

		-	-
	RL has worked with WBC on a solution to deal with the underspend on the sustainable travel schemes and would be covered later in the agenda.		
	Warrington Smart Grid project had made considerable progress and submitted it's first claim. Still concern about what the project will deliver as firm relationships not yet established with companies to sue the kit.		
	Minutes approved.		
4	ΙΟΤΑ		
	Bill Carr (BC) gave an overview of project progress and it had changed since approval. Courses have had to move online because of COVID. They have exchanged some cat with Lego which is easier to clean , but recognise that loaning kit to schools comes with the potential risk if it is not cleaned properly .		
	First Lego League launched in January. Kit now sent to schools which they will be able to keep for three months.		
	IOTA has been given £20k of KUBO kits (coding kit) to trial. Kubo can be used to programme robots.		
	Online learning with businesses has been difficult due to oversupply in the market. Therefore IOTA isn't looking to target this market at present and instead is focusing on links with schools. they expect to overachieve on primary school outputs.		
	RL has discussed the need for realistic outputs which reflected the changes since approval.		
	Some of the allocated learning space will be converted in studio space. BC provided revised outputs which RL asked to updated with Private leverage from KOBO and in kind funding. BC confirmed that Carpe Diem were committed to delivering the project over the 5 year period.		
	The committee agreed that subject to the Benefits Cost realisation ration being above 2, which based on the figures it appeared to be, they were happy to award the additional funding. Employers and Skills board to confirm they're happy with the changes. RL to liaise and then issue updated offer letter.	RL	Jan 21
5	European Social Investment Funds (ESIF) Tim Smith gave an update on ESIF funds.		
	No national pot available now as ERDF has gone into other priorities.		
	There is now some funding available due to underspend on projects Likely to be subject to a targeted call process. TS confirmed that European		

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	Regional Development Fund (ERDF) can be capital and Revenue and the		
	European Social Fund (ESF) is revenue only.		
	Cheshire and Warrington has put two bids in They have to be COVID		
	related and build on what has already been approved.		
	Calls to go live before Christmas. TS to circulate and publicise on LEP	TS	Dec
	website. Deadline is March.		
	Rural Development Programme (RDPE) National reserve programme		
	closed end of October. 79 Cheshire and Warrington bids worth £8m. 49		
	unsuccessful, 1 contracted and 29 in assessment.		
6	Programmes Update		
	RL ran through the update:		
	Ellesmere Port One Public Estate is now making good progress with the		
	bus station works complete and the enabling works for the hub on site.		
	Committee agreed to allow costs of the refurbishment of the library to be		
	claimed. This wouldn't increase the grant but just provide an extra buffer		
	against any delays.		
	RL to issue a revised offer letter	RL	Jan
	NW Crewe Package – figures not yet available and will be updated in		
	January.		
	WBC sustainable Travel projects – RL recommended that the funding		
	allocations between the projects was changed as per the paper to ensure		
	that the LGF could be claimed this financial year. Committee agreed the		
	changes to the funding.		
	RL to issue amended offer letters	RL	Jan
	Finance – Q3 expected to be the biggest quarter of the year spend wise,		
	which will take the pressure off q4, the final quarter of the programme. RL		
	reported that while some project were being impacted by COVIC and		
	supply issues, it was still look likely that all the LGF funding would be spent		
	by the end of March. Recommended to review in January after q3 claims		
	received.	All	Jan
			Jan
	Bus depot and Chester Drainage tunnels to be considered for approval at		
	January meeting.		
	January meeting.		
	Risk registers approved.		
7			
7	Risk registers approved.		
7	Risk registers approved.		
7	Risk registers approved. Publicity		

	IB confirmed that PR was being looked at and available budget.		
8	AOB		
	Board recruitment gone live today. This covered both LEP and Marketing	All	Jan
	Cheshire roles. IB asked committee members to circulate around their		
	networks.		
	CH thanks members for all their efforts throughout the year and wished		
	them a Merry Christmas.		
	Next meeting 27 th January 2021		

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Ellestmer Port and Chester Campus remodelling 3,791. Crever Green Nourdbott 7,750. Macclefield College - Oref Whites Academy 2000. Sydner Noad Smith Whites Academy 2000. Warrington Stat Highway Improvements 10.492.5 Uber Projects 10.492.5 OM & Cheshine Life Science Investment Programme 31.982.0 Warrington Wasterfore (Center Park Linki) 19.883.0 Ellestmer Port Central Development Zone 50,700.0 Poynton Relief Road 50,700.0 Total LGE 1/2 spend 310,029.1 Funding definierd on ECC projects 2 LGF3 2 LGF3 2 LGF3 2 LGF4 39.000.0 LGF3 2 LGF3 2 LGF3 2 LGF3 2 Link Road 19.0500.0 Link Road 2 Unickceing Windroid Industral regarionin Land 10.0500.0 Link Road 2 2.02.9 Warrington Wast Programme 7.02.9	98 84.35 00 42.58 10 12.50 13 55.97 10 51.67 10 31.27 10 31.27 10 26.65 10 45.73 10 11.05	3,198,000 3,300,000 25,000 5,850,000 6,900,000 10,000,000 5,300,000 8,332,228 5,600,000	585,154 3,369,868 1,369,011 530,000		3,198,000 3,300,000 25,000 5,850,000											2,169,751	Complete
Crewe Green Roundabout 7,730,0 Macclefield College - Creft Whites Academy 2000 Sydner Noad Bridge 10,452,5 Warrington East Righways Improvements 13,855,0 Use Projects 19,850,0 Warrington Vision from Circles Park Link) 19,821,0 Poynton Relief Road 50,700,0 Total LGF 1/2 Spend 310,029,4 Funding drayed on CEC projects 10 Loss 10,020,0 Crewe Indoor and outdoor market improvements/ 3,000,0 Congeton Link Road 7,0037,0 Unink Road 10,930,0 Unink Road 7,0037,0 Warrington Washord Industria Reparison Land 10,930,0 Unink Road 7,0037,0 Warrington Based Reparation Land 10,930,0 Unink Road 7,0327,0 Warrington Washord Industria Reparation Land 10,930,0 Unink Could Ingbwark Scheme plase 1 4,100,0	00 42.58 10 12.50 13 55.97 10 51.67 10 31.27 10 31.27 10 26.65 10 45.73 10 11.05	3,300,000 25,000 5,850,000 6,900,000 10,000,000 5,300,000 8,332,228 5,600,000	585,154 3,369,868 1,369,011 530,000		3,300,000 25,000 5,850,000											3,582,316 3,198,000	Complete Complete
Sydnery Road Bridge Sydnery Road Sydnery S	i3 55.97 i0 51.67 i0 31.27 i0 26.65 i0 45.73 i0 11.05	5,850,000 6,900,000 10,000,000 5,300,000 8,332,228 5,600,000	585,154 3,369,868 1,369,011 530,000		5,850,000											3,300,000	
Warnington East Highways Improvements 13,355.0 Like Projects 31,982.0 GM & Cheshire Life Science Investment Programme 31,982.0 Warnington Waterfront (Centre Park Link) 19,881.0 Ellerimere Park Circuit Development Zone 18,220.0 Poynton Relief Road 50,700.0 Total L67 J2 spend 30,029.4 Inding defrayed on ECE projects 10 L6F1 ECE funding Profile Crewe Indoor and outdoor market Improvements/ 3,900,0 Congleton Link Road 20,020,0 Uninocking Windford Industral expansion Land 10,0900,0 Tarkin Road 7,023,7 Warningtow West Programme 7,023,7 Omesa Looking Warns Schmes plase 1 4,1000	0 51.67 00 31.27 10 26.65 00 45.73 00 11.05	6,900,000 10,000,000 5,300,000 8,332,228 5,600,000	3,369,868 1,369,011 530,000													25,000	
Live Projects 31,922,0 GM & Cheshire Life Science Investment Programme 31,922,0 Warrington Waterfront (Centre Park Livk) 19,821,0 Ellestner Port Central Development Zone 18,220,0 Found Ref Road 59,700,0 Total Life Stagend 31,028,1 Lunding delrayed on CEC projects 31,028,1 Lifera 2 Lifera 2 Lifera 3,000,1 Crewe Indoor and outdoor market improvements/ 3,000,1 Unisoching Windford Industal expansion Land 19,950,00 Lingen Generation Conference 7,029,7 Warrington West Programme 7,029,7 Ormean Looking Harvers Scheme plase 1 4,1000	00 31.27 10 26.65 10 45.73 10 11.05	10,000,000 5,300,000 8,332,228 5,600,000	1,369,011 530,000													5,850,000	Complete Complete
Warnington Waterfront (Center Park Link) 138810 Ellemere Pott Centarial Development Zone 182200 Poynton Relief Road 50,7000 Total LGP 12 spend 310,029,0 Funding derivation of EC projects 1 LGS3 1 ELS5 funding Profile 1 Creve Indoor and outdoor market improvements/ 3,900,0 Congletion Link Road 85,600,0 Unlock Windford Industral scansion Land 10,900,70,70,70,70,70,70,70,70,70,70,70,70,7	0 26.65 00 45.73 00 11.05	5,300,000 8,332,228 5,600,000	530,000													0,300,000	
Warnington Waterfront (Center Park Link) 138810 Ellemere Pott Centarial Development Zone 182200 Poynton Relief Road 50,7000 Total LGP 12 spend 310,029,0 Funding derivation of EC projects 1 LGS3 1 ELS5 funding Profile 1 Creve Indoor and outdoor market improvements/ 3,900,0 Congletion Link Road 85,600,0 Unlock Windford Industral scansion Land 10,900,70,70,70,70,70,70,70,70,70,70,70,70,7	0 26.65 00 45.73 00 11.05	5,300,000 8,332,228 5,600,000	530,000										- 1				Updated May 19 to show LGF being used to pay CEC's payments
Elesmer Port Certral Development Zone 18.2200 Poynton Relef Road 50.7000 Total LGF 12 Sepend 310.029,4 Funding defrayed on CEC projects LGF3 EBST funding Profile Crewe indoor and outdoor market improvements/ 3,900,0 Congreton Link Road 889,600,0 Unlocking Windford Industrial expansion Land 10.9000 Unlocking Windford Industrial expansion Land 10.9000 Unlocking Windford Industrial expansion Land 27.023,7 Warnigton West Programme Omeas Lot Highbarys Schemes plase 1 4,1000	00 45.73 00 11.05	5,600,000			10,000,000			0	-			-				10,000,000	including those paid by CEC in 18/19 Updated April 19
Total IGP 1/2 spend 310,039,4 Finding defrayed on CEC projects Lora ELST funding Profile ELST funding Profile Crewe indoor and outdoor market improvements/ 3,0300,0 Crewe indoor and outdoor market improvements/ 3,0300,0 Undexister Windford Industrial expansion Land 10,9000 Undexister Windford Industrial expansion Land 10,9000 Undexister Understand 2,02037 Warrington West Programme Ornega Local Highways Schemes plase 1 4,1000				4,658,512	6,724,132	1,608,096	19	6,266,608	347,177	1,595,116	2,800,000	2,716,219	1,608,096				updated Jan 21
Trois LGF /2 spend 310,039,4 Finding defrayed on CEC projects LGF LGF LGF LGF LGF LGF LGF LGF LGF LG			1														
Funding defrayed on CEC projects		04,847,143	- 7,568,813	560,000	5,600,000	- 1,608,096	-	560,000	560,000	1 505 112	2 800 000	2 716 210	1 609 001			5,600,000	Final payment pushed into q1 as not required to be spent in 19/20
Lor3 BEIS funding Profile ECrewe indoor and outdoor market improvements/ Crewe indoor and outdoor market improvements/ Completion Link Road Ecological Data Ec			1,008,813	5,218,512	83,239,049	1,008,036		6,826,608	907,177	1,595,116	2,000,000	2,716,219	1,608,096			87,563,364	<u> </u>
Creve indoor and outdoor market improvements/ 3,900, Congreton Link Road 89,600, Unockney Windford Industrial expansion Land 10,900, Tarrin Road 27,023,7 Warrington West Programme Omesa Local Highways Schemes plase 1 4,1000																	12,073,850
Creve indoor and outdoor market improvements/ 3,900, Congreton Link Road 89,600, Unockney Windford Industrial expansion Land 10,900, Tarrin Road 27,023,7 Warrington West Programme Omesa Local Highways Schemes plase 1 4,1000		Indicative allocation /															
Crewe indoor and outdoor market improvements/ 3,900, Congleton Link Road 89,600, Unlocking Windford Industrial expansion Land 10,900, Tarvin Road 27,023,7 Warnigton West Programme Omesa Local Hilphway Schemes plase 1 4,1000		Profile															
Congleton Link Road 89,600.0 Unlocking Windford Industrial expansion Land 10,900.0 Tarvin Road 27,023.7 Warnigton West Programme Omesa Erogrammes Thomes plase 1 4,100.0								20,192,577								61,549,115	615,491
Congleton Link Road 89,600.0 Unlocking Windford Industrial expansion Land 10,900.0 Tarvin Road 27,023.7 Warnigton West Programme Omesa Erogrammes Thomes plase 1 4,100.0												7	Т		Т		project finished ahead of revised profile for 19/20 reducing risk for
Unlocking Winsford Industrial expansion Land 10,900,0 Tarvin Road 7,029,7 Warrington West Programme Omega Local Highways Schemes phase 1 4,100,0	58.73	2,290,457	2,772,851	- 1,287,133	2,290,457	- 0	- 0	- 1,287,133	- 1,287,133							2,290,457	final year. Congleton Link Road now included so that money can be transferred
Unlocking Winsford Industrial expansion Land 10,900,0 Tarvin Road 7,029,7 Warrington West Programme Omega Local Highways Schemes phase 1 4,100,0	8.60	7,709,543	5,000,000	2,709,543	7,709,543		-	2,709,543	2,709,543				I			7,709,543	from CHSRH
Warrington West Programme Omega Local Highways Schemes phase 1 4,100,0			2,226,039	720,831	3,355,910	444,090	12	530,974	86,885	408,962	190,000	224,985	444,090			3,391,038	Updated June 20
Omega Local Highways Schemes phase 1 4,100,0	52.11	3,663,000	1,309,164	1,360,066	2,955,220	707,780	19	722,462	14,682	261,819	625,098	1,083,565	707,780			3,401,181	Updated June 20
	0 74.76	3.065.000	-	-	-	3.065.000			-				,		1		updated dec 20
Warrington West Station 21,350,0			-	-	5,877,000	653,000			-				-				Updated April 19
Warrington West Station cycle access 345,0			-	-	-	250,000											Haddard Day 20
Burtonwood Omega Path (WBC) 1,200,0 Omega Phase 2b 2,350,0	0 75.00	900,000 985,000	-	-	-	900,000											Updated Dec 20
WW programme payment			4,320,000	1,133,000	5,453,000	- 5,453,000		1,133,000			1,133,000		·			6,586,000	updated dec 20
sub-total 29,345,0	10	11,730,000	4,320,000	1,133,000	11,330,000	400,000	3	1,133,000			1,133,000	1,133,000				12,463,000	
Skills Macclesfield Stem Centre (Astra Zeneca) 402,4	0 66.70	268,420	147,496	40,961	- 188,457	79,963	30	120,924	-	10,961		30.000	79,963			268,420	
Reaseheath College - automatic dairy 736,0	0 89.13	656,000	29,245	464,510	493,755	162,245	25	626,755	44,085	35,232	335,000	385,193	162,245			656,000	Profile updated June 20 from RH profile
Livewire Warrington- Made digital 59,2			15,074	4,879	19,953	9,039	31	4,918				4,879	9,039				on profile
Warrington and Vale Royal college - community digital Hubs 52,4 Youthfed - C&W Security Operations Centre (SOC) Training Academy 346,4			39,038 17,398	-	39,038 17,398	- 13,500	- 44	-		-		-	- 13,500				£62 underspend which isn't required. Rest now claimed. fully spent as of end of March 21
UTC Warrington - 21st Century Skills lab 39,9			13,000	3,106	16,106	3,882	19	6,988	1,135	1,971	600	-	3,882				updated june 20 from UTC profile
The Digital Hub - Digital Doorstep (CCSW) 44,1			8,362	9,870	18,232	3	0	8,606		9,869.62		-	3			26,838	updated June 20
Digital Hub - Project 4.0 (CCSW) 2,230,7 Reaseheath College - Controlled Env. Food production Centre 450.0			124,526	789,122 220,704	913,648 220,704	- 119,296	- 35	789,122 340,000		789,122 64.524	117.000	156 180	- 119.296			913,648 340.000	Updated June 20 from RH profile
Reaseheath College - Controlled Env. Food production Centre 450,0 UOC- High Performance Private Cloud 1,218,0			-	671,697	671,697	221,308	25	893,005	200,778	188,243	128,597	282,676	221,308			893,005	Updated July 20
Carpe Diem - IOTA 398,5			118,800	-	118,800	7,500	6					-	7,500			118,800	Full claim as can't reclaim vat
AMET Centres - Warrington Campus and Vale Royal Campus 1,369,0 Macclesfield College - Specialist digital and advanced manufacturing equip 1,124,9			-	276,994 484,711	276,994	379,006 36,904	58	656,000 521,615	96,583 266,289	45,168 218,422	229,000	135,242	379,006 36.904			656,000 521.615	Updated June 20
Computers for schools 30,0				29,970	29,970	30	0	30,000	200,200	-		29,970	30			30,000	
Digital Skills in Construction (WVR) 571,5	45.49	260,000		100,916	100,916	159,084	61	260,000				100,916	159,084			260,000	updated Sept
specialist equipment to widen access to technology and digital skills (CCSW) 270,5 NEETs 45,0	0 56.49 0 100.00	152,800 45,000		125,000	125,000	27,800	18	152,800		125,000		-	27,800 45,000			152,800 45,000	updated Sept
Sub total 9,388,9				3,222,439	3,735,379	1,219,560	24	4,410,733	608,870	1,488,513	810,197	1,125,056	1,264,560	-	-	4,978,542	
Energy Innovation																	a
C&W Business Energy & Efficiency Programme 1,483,4 Storengy - Project Vanguard 1,035,0			53,607 26,512	597,093 318,488	650,701 345,000	77,971	11	675,065 318,488	48,171 242,611	290,458 75,877	200,000	258,464	77,971				Updated February 20 Updated June 20
EA Technology - Netzero Cheshire 570,0			-	275,277	275,277	24,723	8	318,488		110,011	199,000	275,277	24,723			345,000	updated Sept 20
EA Tech - Delivering network visibility in Cheshire's Energy Innovation																	
district 1,364,1 E-port Net Zero 928,6		825,084 718,600		602,670 395,645	602,670 395,645	222,414 322,955	27	825,084 718,600	72,320 11,900	168,120 162,486	500,000 322,000	362,230 221,259	222,414 322,955			825,084	Updated March 20 Updated October 20
Warrington Smart Grid 535,1				395,045 318,196	395,645	322,955	45	353,551	-	+02,400	73,566	318,196	322,955 35,355			353,551	Updated October 20 Updated September 20
Hy-Net 830,3	6 53.93	447,760		402,984	402,984	44,776	10	447,760	-	402,984	44,776		44,776			447,760	
Aircom and LoraWAN deployment 484,2 Canalside EV charging scheme 270,0		231,417 200,000		169,829	169,829	61,588 200,000	27	231,417 200,000	22,029	43,951	150,000	103,849	61,588 200,000			231,417 200,000	
Energy Fund video (moved to mgt charge- 986) 5,0	- 0	-	986	-	- 986	200,000		- 986									Approved Feb 20
Sub-total 7,505,8	18 55.29	4,150,084		3,080,182	3,161,287	989,783	24	4,068,979	397,031	1,143,875	1,639,342	1,539,275	989,783			4,150,084	needs to add up to £4,151,070
Joint Cheshire and Warrington Sustainable Travel Access Fund Chester Road (WBC) 900	00 44.44	400,000	64,185	62,458	126,643	273,357	68	535,815	3,854	6,420	531,963	52.107	273,357			400.000	Updated Dec 20
TPT Upgrade (WBC) 900 750			64,185	62,458	126,643	2/3,35/ 308,947	88	535,815	3,854 4,805	6,525	477,108	6,831	2/3,357 308,947				Updated Dec 20 Updated Dec 21
Wilmslow Strategic Cycle and Walking route (CEC) 950	00 94.74	900,000	70,063	152,221	222,284	677,716	75	829,937	24,594		, .	127,627	677,716			900,000	Approved. Updated March 20
Northwest Crewe Cycling and Walking Link (CEC) 18500 A5117 Cycle Route. Ellesmere Port (CWAC) 1044			163,870	184,123 283.969	347,993 299,502	352,007 400.035	50	536,130 684.004	11,189 19.654	56.730	463.182	172,934	352,007 400.035				Approved. Updated March 20 Updated June 20
AS11/ Cycle Route, Ellesmere Port (CWAC) 1044 Station View and Canal Towpath (CWAC) 1222			15,533	283,969 232,892	299,502 413,777	400,035 45,686	57		19,654	- 30	463,182 18,121	231,017	400,035 45,686				Updated June 20 Updated June 20
Sutton Way Boulevard, Ellesmere Port (CWAC) 822	76 65.73		540,381	-	540,381		-	-	-							540,381	grant all spent.
Management Charge	13	526.600	221 600	160.057		-	**	174.027	50.007	EE 027	EE 077	55 077	- 54,038			526.603	
Management Charge 536,6 Total LGF3 Spend 165,745,0		536,693 42,929,097	321,699 17,601,607	160,956 12,033,707	482,655 37,012,085	54,038 5,872,998	10	174,933 15,855,062	50,902 2,646,751	55,027 3427870.99	55,027 5943038	55,027 5959085.63	54,038 5,517,999	-	-	536,693 42,969,919	<u> </u>
(.4						14										
LGF total profile		-						24,905,206								146,001,345	
TotaL LGF BEIS profile + CF funding Total LGF 1/2/3 spend 475,774,9	18	127,776,240	25,170,420	17,252,219	120,251,133	7,481,094	6	24,733,321 22,681,670	3.553.928	5,022,987	8,743,038	8,675,305	7,126,095			146,001,345 130,533,283	
Difference						127,732,228			0,000,010	-,-24,007	2,. 10,000	2,275,505	17,252,219			- 2,757,043	
Major Transport Schemes					94			46.455.55									
Poynton Relief Road Crewe High Growth City – Congleton Link Road	-	16,400,000 45,000,000	<u> </u>		3.500.000			16,400,000 5,500,000								16,400,000 45.000.000	<u> </u>
Total Retained majors		61,400,000			3,500,000			21,900,000								61,400,000	<u> </u>
Total LGF 475,774,5	68	189,176,240			123,751,133			44,581,670			_					191,933,283	
LGF Revenue																	
Getting Building Fund																	
Chester Drainage Tunnel 66,775,0	00 7.6							3,100,000							2,125,000		
All Electric Bus Fleet Depot, Warrington 7,450,0 Alderley Park Validation Centre of Excellence 6,200,0															4,000,000 500,000	4,000,000 500,000	
	- o1.4	155,000		1													
Mgt fee 155,0 80,425,0	00	15,500,000	1					3,100,000					1		6,625,000		

Summary of project status

updated: 01/25/2021

Summary of project status		01/25/2021							
Project Name	Main Recipient	Main Contractor	Project description	Total Cost (£)	LGF Grant (£)	Current RAG Status	Total Paid to date (£)	%of grant paid	Current Position
LGF Live Projects									
GM & Cheshire Life Science Investment Programme	Catapult Ventures	Catapult Ventures	£31m Life sciences Investment Fund.	31,982,000	10,000,000	÷	10,000,000	100	The Fund continues to invest and made another investment at Alderley Park during the quarter, bringing the total to 19. Many of the investments are suffering financial losses as clinical trials are put on hold. It's also difficult to raise finance currently. Portfolio still valued at 108% of cost.
Centre Park Link (Warrington)	Warrington Borough Council	Balfour Beatty	The Centre Park Link comprises a new highway route into the Town Centre, providing access to developable land. This involves the construction of a new bridge structure and associated highway link.	19,891,000	5,300,000	٨	5,300,000	100	Work delayed sue to supplier issue. Now due to complete in March.
	Cheshire West and Chester Council	Vinci	Development of new council offices for use by CWAV staff, DWP and For Housing on old bus station site. Relocation of bus station, demolition of existing council offices to make way for new housing.	17,392,000		÷			Main works on site. Community
Ellesmere Port Central Development Zone Crewe Market Hall	Cheshire East Council	Parkinsons	Refurbishment of the indoor and outdoor market to bring more variety to the markets and create more opportunities for the space to be used in the evenings.		8,332,000 2,290,457	÷	6,724,132 2,290,457		engagement ongoing. Supplier issues have delayed work again. Should be completed in March now.
	Cheshire West and		Infrastructure works to open up the site for redevelopment to create new commercial and industrial			К			Project is experiencing some delays due to Covid. Work continues on site. Moved to monthly claims. Now looks more likely that the full grant will be spent by March. 11000 tress planted off site as part of mitigation works. Schedules to
Unlocking Winsford Industrial expansion Land	Chester Council	A E Yates	buildings with associated jobs.	5,000,000	3,800,000		3,355,910	88	complete in March. Construction on site and going well.
Tarvin Road (Chester)	Cheshire West and Chester Council	Balfour Beatty	Improvement to the highway to help improve traffic flow.	5,427,000	3,663,000	÷	2,955,220	81	Forecast to complete by end of guarter.
Warrington West Programme	Warrington Borough	Not yet appointed	Highway improvements. Preferred option currently	5,417,500	5,005,000	л	1,555,220		On site but programme is behind and not likely to complete until early
Omega Local Highways Schemes phase 1 and 2b	Council Warrington Borough	contractor Not yet appointed	being developed.	8,815,000	4,050,000			-	summer. Phase 1 completed. Phase 2 not
Warrington West Station cycle access	Council	contractor	New cycle and pedestrian access to the station	345,000	250,000	→		-	due on site until May
Burtonwood Omega Path (WBC)	Warrington Borough Council	George Cox and Sons Ltd	This is a new 3.5m wide shared use path alongside Burtonwood Road/Clay Lane in North Warrington which aims to provide a safe, secure and attractive cycling and walking link between the west side of Burtonwood village and the commercial and employment growth areas of Omega, Gemini and Lingley Mere. The length of the proposed path is 2.4km	1,650,000	500,000	÷	-	-	95% complete. Wet weather has hindered works. Earthworks will complete in spring. Payment made against programme
WW programme total Skills				10,810,000	4,800,000		10,810,000	100	of projects
C&W Security Training	Youth Federation	Youth Federation	an investment in computers, servers and networking equipment to deliver cyber security training to individual learners and local businesses. The equipment will be based at the Science and Technology Facilities Council, Daresbury. The proposed business model is based on an existing facility in Salford. Project to provide digital equipment for use in the community by adult learners and the workforce of local businesses, situated in 'Community Digital Learning Hubs' at Northwich and Winsford libraries. The college will co-locate some of its adult and community (ACL) provision at the libraries and will augment existing learning opportunities there, primarily focusing upon digital familiarisation and upskilling.	297,398	30,898	÷	17,398		In the process of procuring technologies to move offer inline with the additional funding awarded. The project is at a standstill awaiting reopening of the libraries. Agreed that laptops could be lent to
Community Learning Hubs The digital hub - Digital doorstep	Warrington and Vale CCSW in collaboration	Warrington and Vale	an investment in portable, entry level specialist	52,525 44,172	39,038 18,235		39,038	100	students in the meantime.
	with Forward Futures	CCSW in collaboration wit	equipment to support the development of additive manufacturing and virtual and augmented reality. The equipment will be based at Cheshire College South and West's Crewe campus.			÷	18,232	100	All kit acquired. College in process of engaging with schools to showcase equipment.
Made Digital (previously Warrington digital)	Culture Warrington	Culture Warrington	an investment in equipment to deliver coding, digital fabrication, physical computing workshops to young people and vulnerable people in schools, central and neighbourhood libraries and businesses within Warrington. The investment would build on pilot work already undertaken by LiveWire Warrington library staff and Spark at Penketh High School.	37,892	28,992	ת	19,953	69	All equipment now received and grant fully spent of first grant. Additional funding awarded still to be spent. Over 700 children attended virtual workshops in December.
21st Century Skills Lab	UTC Warrington	UTC Warrington	an investment in specialist equipment to support the development of computer network management and cyber security skills. The equipment would complement the UTC's cyber curriculum. The equipment would be located at Warrington UTC but could be moved and installed at a range of temporary sites.	39,988	19,988	÷	16,106	81	Some students now being trained to use the kit. Roll out of the full project limited by COVID. Having some issues acquiring required kit.
Macclesfield Stem Centre	Astra Zeneca	Astra Zeneca	Investment in a STEM Centre at AstraZeneca Macclesfield to allow employees and visitors to experience AR, VR, 3D Printing and Projection Mapping. The STEM Centre will be a dedicated building and use existing undertuilised space on the AstraZeneca Macclesfield site whereby employees can go to experience immersive digital content for training in digital and increase their awareness and understanding of advanced manufacturing and research.	402,420	268,420	÷	18,106		Still not required remaining kit as expected by end of Q3. £80k remaining to be spent. Looking at having a more accessible satellite. Content continues to be developed.
The Digital Hub - Project 4.0	Cheshire College South and West	Cheshire College South and West	Investment in a digital hub employing cutting edge technology including Virtual Reality, Augmented Reality, Robotics and Additive Manufacturing that would be based in a central and fully accessible Digital Hub on College campuses. A proportion of the equipment that is readily portable will be incorporated into a mobile learning centre that will deliver the opportunity to engage with the technology and the desired reskilling and upskilling.	2,230,749	913,648	÷	913,648		Full grant now claimed. Asked for supporting evidence.
Automatic Milking dairy	Reaseheath College	Lele	Investment in a new automatic milking dairy to provide training, upskilling and reskilling and education in digitalisation, robotics and data-driven dairy management. A key part of this is the creation of a Centre for Dairy Automation and Robotic Milking.	736,000	656,000	÷	493,755		New classroom completed. Milking machines on site and installed. Will be commissioned in February. Works for installation of robotic equipment is complete. Project still on track to complete this quarter

The Controlled environment Food Production Centre	Reaseheath College		Facility to develop precision horticulture through controlled environment food production.	450,000	340,000	→			Structure of the vertical farm now built. Power systems ready for
Specialist equipment to transform Digital and	Macclesfield College	Reaseheath College	New Digital Hub to provide Agile Project Mgt training,	1,124,912	521,615		220,704	65	installation.
advanced manufacturing skills			cyber security, coding and robotics.	, ,					Launch held 15th January. Marketing 3d printing kids to heads
						→			of schools. All tolling now on site. Limited ability to offer facilities to
									businesses and communities due to
High Performance Private cloud	UOC	Macclesfield College UOC	Investment in client server computing environment for	1,968,308	893,005		484,711	93	Covid. Making good progress. Developed
-			use by industry and education.			÷			newsletter and looking at delivery options given current restrictions.
						í.			Outputs will be significantly
IOTA	Carpe Diem	Carpe Diem	skills lab to train participants in their STEM confidence	398,560	126,300		671,697	75	impacted by lockdowns.
			and raise aspirations across new technology and		.,	א	110 000	94	in process of spending additional funding.
AMET centres - Warrington Campus and Vale Royal	Warrington and Vale	Warrington and Vale	advanced engineering. Advanced manufacturing and Engineering Centres. The	1,369,000	656,000		118,800	94	funding. Claim for q3 significantly behind
campus	Royal	Royal	Centres will enhance the skills of prospective and current employees though the training is the use of			÷			forecast, leaving £379k to be spent this quarter, however they have
			specialist equipment.			, i			issued order for all but £10k of it
Computers for schools	Various schools	Various schools	Funding to provide laptops to schools to lend to	30,000	30,000	ĸ	276,994	42	which is greatly reassuring.
specialist equipment to transform digital skills in	Warrington Vale Royal	WVR, CCSW, UTC	students with no access to a computer at home The ACT hub and spokes aim to assist the industry to	571,500	260,000	-	30,000	100	All claims now received.
Construction		,	build high quality, smart, green and efficient building	,		÷			Procurement of equipment almost
			infrastructures, faster, cheaper and more sustainably than ever before.				100,916	39	completed. Co-ordinating reporting with CCSW and Macclesfield.
specialist equipment to widen access to technology and digital skills	Cheshire College South and West	CCSW, Macclesfield College	To purchase equipment which will support and develop businesses, educational establishments, and	270,500	152,800				
		concge	communities within the Cheshire & Warrington LEP			\rightarrow			
			region in their use of and adoption of digital skills and new technologies.				125,000	82	In the process of spending additional funding.
NEETS computers	Cheshire College South and West	CCSW	Computers for young people not in education of employment to help support them into work.	45,000	45,000	\rightarrow			Procurement in process
	and west		employment to help support them into work.					-	ribearchiene in process
Energy Innovation									Not likely to be able to spend full
			Energy Audit and Grant programme for SMEs	1,415,030	728,672	я			grant. Potentially £25k-£50k
Business Energy Efficient Programme (BEEP)	Blue Orchid	Various		_, , ,	.,.		650,701	89	underspent. Awaiting further update.
									Project delayed due to supply issues with kit being manufactured in
			Green Hydrogen Generation and refuelling station at Middlewich refuse truck depot. Four vehicles to be	1,035,000	345,000	ק			Scotland due to staff
			converted to Hydrogen. Refuelling services to be made available to NW hydrogen alliance members.	1,055,000	343,000	~			shielding/infected and therefore the manufacturer has stopped
Project Vanguard	Storengy	Logan Energy	aramane to terr transfer amanee methodis.				345,000	100	production
									VRF system now installed. Some
			Development of a net carbon-zero smart energy building. Including ground sources heat pump, LED	570,000	300,000	→			solar panels installed, more to be ordered in January. Battery storage
			lighting, PVs, 20 EV charging points						system on order, EV charging
Netzero Cheshire	EA Technology	EA Technology					275,277	92	system needs to be ordered too.
			Collecting data from 673 sub stations to help understand constraints and trade variable loads	1,364,100	825,084	\rightarrow			
Delivering network visibility in Cheshire's Energy	SP energy networks/Ea								over 250 units now installed by SPEN and over 400 delivered.
Innovation district	Tech	EA Technology					602,670	73	Website due to go live in March
									Project is making good progress but
			The project is to complete a detailed study to inform a capital programme of investment for a net zero cluster.	928,600	718,600	\rightarrow			is behind profile due to a number of activities having to be sub-
E wash Nah Zoon	Charlies Franzis High	Cheshire Energy Hub, EA					205 645		contracted and the Christmas break.
E-port Net Zero	Cheshire Energy Hub	Technology, SPEN	The project pilot will involve the installation of 160				395,645	55	Expected to pick up in January. Project progressing well. Liverpool
			energy storage assets (10 electric batteries and 150						John Moores agreed to work them on the deployment of the batteries
			heat batteries) and 40 energy optimisation Smart Boxes across Warrington. The majority of these will be into	535,109	353,551	R			and will carry out energy audits. Considering leasing model to SMEs.
			social housing working with the Council for deployment in their existing and newly proposed ECO housing stock						Concerned that they're still
Warrington Smart Grid	Pure Leapfrog Lillypad CIC	tbc	but a number also into SMEs.				318,196	90	developing their thinking at this late stage.
			The HyNet project is a major decarbonisation infrastructure scheme in development since 2016 which						
			will deliver the UK's first low carbon industrial cluster.	830,316	447,760	\rightarrow			Good progress being made with the
Hy-Net	Progressive Energy	tbc	The funding will go towards further development work for the project.				402,984	90	project. Vision document drafted circulated to stakeholders.
			The primary goal of the project is to facilitate green					20	
			energy sources and reduce carbon emission for the natural gas network. The deployed equipment provides	484,240	231,417	→			Project going very well. 150 units built, National Grid and Cadent have
			a higher density of monitoring and control equipment for injecting Hydrogen and or bio-Methane into the gas	484,240	231,417	~			commenced testing. Also providing support to Storengy showing nice
Aircom and LoraWAN deployment	Westwood Limited	Westwood Limited	grid.				169,829	73	cooperation between projects.
			Commercial Electric Vehicle Charging Hub at Canalside Depot in Ellesmere Port which is located on Canalside						
	Cheshire West and		Industrial Estate within the Cheshire Science Corridor	200,000	200,000	<i>→</i>			Another nil claim, but order placed and CWAC confident funding can be
Canalside EV charging scheme	Chester Council	tbc	Enterprise Zone.				-		spent by end of March
Joint Cheshire and Warrington Sustainable Travel Accord	ESS Fullu			1					Contractor appointed, but project
	Warrington Borough		Pedestrian and cycle route along Chester Road. Will link to Centre Park Link (another LGF scheme)and link into			7			impacted by delays with Centre Park Link. Starting on town centre end to
Chester Road	Council	George Cox and Sons Ltd		900,000	600,000		126,643	21	minimise impact.
									Contractor appointed. 11 week build time will enable funding to be
	Warrington Borough		To widen and upgrade the Trans Pennine trail which is a tourist attraction as well as a link between residential			7			spend on time. Funding to be moved schemes to ensure spend is
TPT Upgrade	Council	Dowhigh Limited	and employment sites.	900,000	600,000		41,053	7	achieved.
			Upgrading of pedestrian and cycle links between Royal London site and Wilmslow. Fill gaps in the off-road						
			route between Wilmslow and key employment sites Inc. Alderley Park, Waters and Manchester Airport			7			
			Enterprise Zone. Total route length to be upgraded is						
Wilmslow Strategic Cycle and Walking route	Cheshire East Council	Ringway Jacobs	2.7km Extending a cycling and walking path linking Crewe and	950,000	900,000		222,284	25	Work started on site
			Nantwich, the Bentley employment site, Leighton Hospital and residential areas. NR widening bridge at			→			Not due to start on site until June.
			Boulderstone Bridge, this project will link into the						Network Rail ahs completed some
Northwest Crewe Cycling and Walking Link	Cheshire East Council Cheshire West and	Ringway Jacobs	widened bridge.	1,850,000	700,000		347,993	50	works
A5117 Cycle Route, Ellesmere Port	Chester Council Cheshire West and	Ringway Jacobs	4.5km cycleway linking Ellesmere Port and Chester. Enhancement of 2.2km of canal towpath between A41,	602,000	380,000	÷	299,502	79	Construction started on site. over 3000m of new towpath now
Ellesmere Port Canal Towpath	Chester Council	Canals and River Trust	Enhancement of 2.2km of Canal towpath between A41, Ellesmere Port and Chester to shared use.	4,379,000	680,000	\rightarrow	413,777	61	completed
			1 mile new shared pathway which will link the town						Pathway complete. Planting will be
Sutton Way Boulevard Ellacmore Port	Cheshire West and Chester Council	Ringway Jacobs	centre with the western fringe and residential areas and	1,024,000	640,000	÷	540,381	84	finished in Autumn. Some issues
Sutton Way Boulevard, Ellesmere Port Management Charge	chester council	MILEWOY JOLUUS	provide a link to Chester by joining up with Stoney Lane.	1,024,000 492,681	492,681	\rightarrow	482,655	84 98	with the lighting.

Major Transport Schemes					only includes locally held LGF				
			Poynton Relief Road is a proposed 3km single carriageway road scheme to the west of Poynton with the primary aims of relieving village centre congestion and concernicity the oracle of the beruch			→			Work started on site. Budget and programme impacted by COVID.
Poynton Relief Road	Cheshire East Council	Graham construction	and regenerating the north of the borough. A new 5.5km road for Congleton to reduce congestion and support town centre regeneration. The Congleton Link Road would join the A534 Sandbach Road (to West of Congleton) with the A536 Macclesfield Road (to the North of the town).	50,657,000	5,600,000	لا	5,600,000		Due to Complete in August 22 Work going well on site despite Covid delays. Due to open in
Congleton Link Road Completed LGF schemes	Cheshire East Council	Graham Construction		90,743,268	7,709,543		7,709,543	100	February 21.
	Warrington Borough		The scheme aims to improve access to Birchwood Park. It includes: Signal improvements at junction of Birchwood Way/Birchwood Park Avenue A bus only link connecting the Birchwood Way/Faraday Street junction with Ordnance Avenue The replacement of the Moss Gate roundabout with a higher capacity junction to eliminate traffic congestion,						
Birchwood Pinch point (Warrington East Phase 1)	Council Warrington Borough	Balfour Beatty	accessibility and road safety problems The scheme involves the remodelling of the current Investigation of the current to be accessible of the current to be a	4,986,000	2,140,000		2,140,000		Completed
M62 J8 Junction Improvements	Council	Balfour Beatty	junction to increase capacity and improve traffic flow. The project is to create a new Bus Interchange. The old bus station site will then be freed up to form part of the	11,690,000	5,000,000	<i>→</i>	5,000,000		Completed June 18
Chester Central (Northgate and Bus Interchange)	Cheshire West and Chester Council	Graham Construction	£380m Northgate development which will see new retail and leisure opportunities developed.	21,637,682	13,500,000	<i>→</i>	13,500,000		Completed May 17
Thornton Science Park (Chester)	University of Chester	Wilmot Dixon Construction	The project is to refurbish an existing building to create an energy demonstrator. The aim of the Demonstrator is to provide a flexible platform (with office and laboratory space) for research and development, focusing on testing new and emerging technologies across all aspects of energy systems and smart grids. The initial objective is to concentrate research on emerging entry storage technologies.	17,382,500	6,800,000	÷	6,800,000		Completed May 17
Reaseheath Employer Focused Hub		John Turner Construction				÷			
	Reaseheath College	Group Ltd. Engineering Extension - Novaplus Ltd. Agritech - Pochin	approximately 337 m2 The National Centre for Agri-tech and advanced engineering will provide general teaching areas, workshop space, specialised facilities for robotics, tractor simulation, GPS and the most advanced agricultural engineering machines associated with precision farmig, meeting current and future skills needs. In addition the project will introduce robotics to the college farm and livestock management improving animal welfare, farm productivity and reducing	1,889,307	674,850	÷	674,850		Project complete and operational
Reaseheath Agri Tech Centre Reaseheath Sports Science and Performance Academy	Reascheath College	Construction Ltd. Sports pitches - Blakedown Sport & Play Ltd. Sports Hall - Pochin Construction Ltd.	environmental impacts. The construction of new sports facilities to deliver all year round sports provision, wider range of activities, sports science and performance laboratories, increasing recruitment and delivering higher level skills to all sports and public service learners. It will provide essential recreational facilities for 1200 residential students and the local community. The new facilities to include a sports hall a new MUGA pitch and a new 3G pitch to Sports England specifications.	6,169,154	2,475,000	÷	2,475,000		Project complete and operational
			Redesign of the existing roundabout to increase			<i>→</i>			
Crewe Green Roundabout	Cheshire East Council	Balfour Beatty	capacity and reduce congestion at this pinch point. The project is to reconfigure the teaching and learning spaces at the Ellesmere Port and Chester Campuses. This is following an Ofsted report which gave the college an Inadequate grading. This was due in part, to the open design and layout of teaching spaces meant that learning is often disrupted by noise from other parts of	7,750,000	3,300,000	÷	3,300,000		Completed October 18.
Ellesmere Port and Chester Campus remodelling	South Cheshire College	Wilmott Dixon Learning Hub - Novaplus Ltd. Accommodation -	the building. The replacement of temporary residential units (180 beds) with a new 200 bed purposed built facility that will provide accommodation for approximately 320 students meeting increased demand. Addressing significant condition issues in central scientific	3,791,198	3,198,000	÷	3,198,000		Project complete and operational
Reaseheath Learning Hub and Accommodation	Reaseheath College	Pochin Construction Ltd	laboratory Hub Replacement of the bridge at Sydney Road with a new bridge which take two lanes of traffic, plus a pedestrian	11,244,158	3,582,315	→	3,582,315		Project complete and operational
Sydney Road Bridge (Crewe)	Cheshire East Council	Network Rail and J Murphy & Sons	path. The new bridge will reduce congestion in the area. The LGF grant will be used to buy equipment to enable the college to set up the Chef's Whites Academy and	10,452,553	5,850,000	->	5,850,000		Project complete and operational
Chef's Whites Academy	Macclesfield College	no contractor	run courses from September 2019. The course is expected to create apprentice opportunities for 40 students.	200,000	25,000	÷	25,000		Course started. 11 students enrolled. More expected next year.
			New train Station. The new Warrington West railway station will act as a key interchange node and serve residential properties within the north and west of			÷			
Warrington West Station	Warrington Borough Council	Balfour Beatty	Warrington and improve accessibility to the Omega and Lingley Mere employment sites.	20,524,000	6,530,000		-		Project completed. Station opened in December 19
Warrington West Station Warrington East Highways Improvements		Balfour Beatty Balfour Beatty		20,524,000	6,530,000	÷	- 6,900,000		

27,285	9,93	8.00	
	112	200	

GPF				Total Cost (£)	loan/Grant (£)	Current RAG Status	Total Paid to date (£)	% of loan/grant paid	
			Infrastructure works to open up the site for						Phase 1 and 2 infrastructure works
	Cheshire Green		redevelopment to create new commercial and industrial						completed. Land revalued. Number
Cheshire Green Employment Park	Employment Park Limited	Jones Bros.	buildings with associated jobs.	14,000,000	3,650,000		3,200,000		of plots now sold.
Glasshouse, Alderley Park	Bruntwood	Workspace and GMI	Refurbishment of a previously owned Astra Zeneca building into new office space.	27,800,000	3,873,000		2,726,498	70	Opened in February
			New 10 Mva Sub station to facilitate £70m of investment in the creation of new cardboard manufacturing plant and open up 5 EZ sites for				590,857	100	
New Bridge Road Sub Station	Peel Investment	LEAP utilities	development premises	1,737,816	590,857				work completed and operational
Aviator	Redsun Developments Lto	Cadex	125k sqft industrial Unit	10,786,918	1,701,418		803,778	47	Complete
Helix Phase 2	Gaerwen Properties	Portal	3 industrial units totalling 30k sqft	3,728,223	659,347		-	-	Scheme is complete. Awaiting final claim
Newport Rhino	Andrews4 Property	Portal	82k sqft European HQ of Rhino properties	6,187,228	792,670		792,670	100	Complete and occupied